

Annual Statistical Report 2022/2023

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	36	
2 ADA	5,651	
4 4 Qtr ADM	6,328	
5 Prior Year 3 Qtr ADM	6,268	
6 Assessment	727,579,015	
7 M&O Mills	25.40	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.40	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.70	
12 Total Mills	33.10	
13 Total Debt Bond/Non Bond	58,665,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	21,849,368	23,529,465
15 Other Local Receipts	2,938,431	2,126,595
16 Revenue From Interm Srcs	445	0
17.1 Foundation Funding (Excl URT)	30,143,732	30,475,384
17.2 98% of URT X Assessment less Net Revenues	69,700	0
18 Student Growth Funding	426,544	41,785
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Enhanced Transportation Funding	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	55,428,220	56,173,230
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	235,063	237,836
27 Other Regular Education	294,171	1,614,640
Special Education:		
28 Gifted And Talented	10,650	0
29 Alt. Learning Environment (ALE)	420,100	460,597
30 English Language Learner (ELL)	214,842	314,565
31 Enhanced Student Achievement Funds (ESA)	5,000,172	5,020,616
32 Other Special Education	1,281,001	859,718
33 Career Education	1,912,291	1,787,601
34 School Food Service	26,321	26,321
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	542,490	542,490
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,809,364	1,398,246
39 Total Restricted Revenue from State Sources	13,746,465	12,262,629
40 Total Restricted Revenue from Federal Sources	23,677,347	25,256,270
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	231,092	281,919
44 Gains & Losses - Sale Fixed Assets	17,816	0
45 Compensation - Loss Of Fixed Assets	30,129	0
46 Other	0	0
47 Total Other Sources of Funds	279,037	281,919
48 Total Revenue and Other Sources of Funds from All Sources	93,131,070	93,974,048

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	29,099,147	29,261,471
50 Special Education	5,955,206	6,144,653
51 Career Education	3,581,353	3,192,202
52 Adult Education	0	0
53 Compensatory Education	2,769,232	3,447,196
54 Other	5,380,979	5,634,274
55 Total Instruction	46,785,918	47,679,796

District Level Support:

56 General Administration	1,277,414	1,371,839
57 Central Services	1,151,328	1,156,608
58 Maintenance & Operations Of Plant	6,434,738	7,515,021
59 Student Transportation	3,522,576	3,079,415
60 Othr District Level Support Service	563,586	641,765
61 Total District Support Services	12,949,641	13,764,649

School Level Support:

62 Student Support Services	4,121,499	4,798,753
63 Instructional Staff Support Service	9,172,036	8,646,206
64 School Administration	3,875,450	3,740,093
65 Total District Support Services	17,168,984	17,185,052

Non-Instructional Services:

66 Food Service Operations	6,179,962	7,117,475
67 Other Enterprise Operations	0	0
68 Community Operations	442,655	601,901
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	6,622,616	7,719,376
71 Facilities Acquisition And Const.	21,409,757	19,015,300
72 Debt Service	2,313,828	2,880,379
75 Other Non-Programmed Costs	80	0

76 Total Expenditures	107,250,825	108,244,551
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77 Less: Capital Expenditures	(23,284,664)	-20,372,603
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78 Less: Debt Service	(2,313,828)	-2,880,379
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79 Total Current Expenditures	81,652,332	84,991,569
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80 Exclusions from Current Expenditures	(4,001,167)	-4,166,181
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81 Net Current Expenditures	77,651,166	80,825,388
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82 Per Pupil Expenditures	13,742	
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83 Personnel - Non-Federal Licensed Classroom FTEs	392.15	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,401,705	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,675	
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85 Personnel - Non-Federal Licensed FTEs	427.40	
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85.5 Total Salary - Non-Federal Licensed FTEs	26,822,255	
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86 Avg Salary - Non-Federal Licensed FTEs	62,757	
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87.1 Legal Balance (funds 1-2-4)	12,552,107	11,649,763
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87.2 Categorical Fund Balance	902,344	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	11,649,763	11,649,763
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88 Building Fund Balance (fund 3)	20,594,924	9,177,129
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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